



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Albert Balagso

**SUBJECT: HEALTHY NEIGHBORHOODS
VENTURE FUND
FUNDING RECOMMENDATIONS**

DATE: 05-22-07

Approved	/s/	Date	05/25/07
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RECOMMENDATION

Consider the Children's Health Initiative (\$2,100,000), Homework Centers (\$2,465,000) and Healthy Neighborhoods Venture Fund (HNVF) Administration (\$870,000) costs as "off the top" for a total of \$5,435,000 and the attached funding recommendation in the amount of \$4,026,944 from the HNVF Advisory Committee for a total use of monies in the amount of \$9,461,944 for 2007-08 as part of the budget process.

BACKGROUND

This is the eighth year of funding under a plan in which the City of San José anticipates receiving approximately \$250 million from the national settlement with tobacco companies over a 25-year period. In March 2000, the City Council approved the Mayor's recommendation to use these funds for investing in "healthy neighborhoods for future generations," hereafter referred to as the Healthy Neighborhoods Venture Fund. The City Council directed Administration to disburse funds through a public competitive process.

An Advisory Committee was formed to oversee the HNVF program and make annual recommendations to the City Council. Each year, the HNVF Advisory Committee (Committee), approves an application schedule and process, including the evaluation criteria, for the upcoming application cycle for recommendation to the City Council.

In August 2006, the Committee considered and approved a schedule, application criteria, and rating guidelines for HNVF Cycle 8, 2007-08. The City Council approved the schedule, criteria, and guidelines on September 16, 2006. As outlined in the schedule, the HNVF applications were released to the public on October 16, 2006, and submitted to HNVF staff on December 4, 2006. HNVF received 91 applications totaling \$5.1 million in requests. Six applications were disqualified for being incomplete and one application was withdrawn. (Pathfinder Charter High School has dissolved.)

On March 21 and April 18, 2007, the Committee reviewed the applications, questioned staff, and commented on the applications submitted. At the April 18th meeting, the Committee made its 2007-08 funding recommendation (see attached).

ANALYSIS

OFF-THE-TOP FUNDING

The City anticipates receiving \$9.6 million in tobacco settlement funds in 2007-2008. In September 2006, City Council approved continuation of “off-the-top” funding for the Children’s Health Initiative, Homework Centers, and HNVF Administration. Following is a breakdown of off-the-top funding for 2007-2008:

Off-The-Top Funding	Allocation
Children’s Health Initiative	\$2,100,000
Homework Centers	\$2,465,000
HNVF Administration	<u>\$870,000</u>
Total Off-the-Top Funding	\$5,435,000

2007-2008 FUNDING STRATEGY

At the Committee’s April 18, 2007 meeting, the Committee approved the following funding strategy:

- Funding recommendations are based solely on application ratings. Projects were rated High, Medium, or Low on five criteria: Project Design, Work Plan, Project Outcomes, Leverage, and Past Performance.
- As in prior years, the total funding for all applicant agencies was determined by establishing a rating threshold that funds as many high-quality proposals as possible.
- Applications receiving ratings of at least two (2) “Highs” and two (2) “Mediums” (2H, 2M) are recommended for full requested funding with a minimum of \$25,000.
- A 2H, 2M threshold funds 75 out of 84 eligible projects.

Under the 2H, 2M strategy, nine projects are not recommended for funding in 2007-08.

Agency	Project Name	Rating	Amount Requested
YWCA of Silicon Valley	Pathways to Success	2H, 1M, 1L	\$25,000
YWCA of Silicon Valley	Family Life Sex Education	3H, 1L	\$25,000
Peninsula Stroke Association	PSA Youth Stroke Education Program	3H, 1L	\$25,000
Center for Training & Careers, Inc.	21st Century	2H, 1M, 1L	\$25,000
YWCA of Silicon Valley	In the Know	3H, 1L	\$25,000
East Side Union High School District	P.A.R.T. I Program	1H, 2M, 1L	\$25,000
Friends Outside in Santa Clara	The Family Enhancement Project	3M, 1L	\$25,000

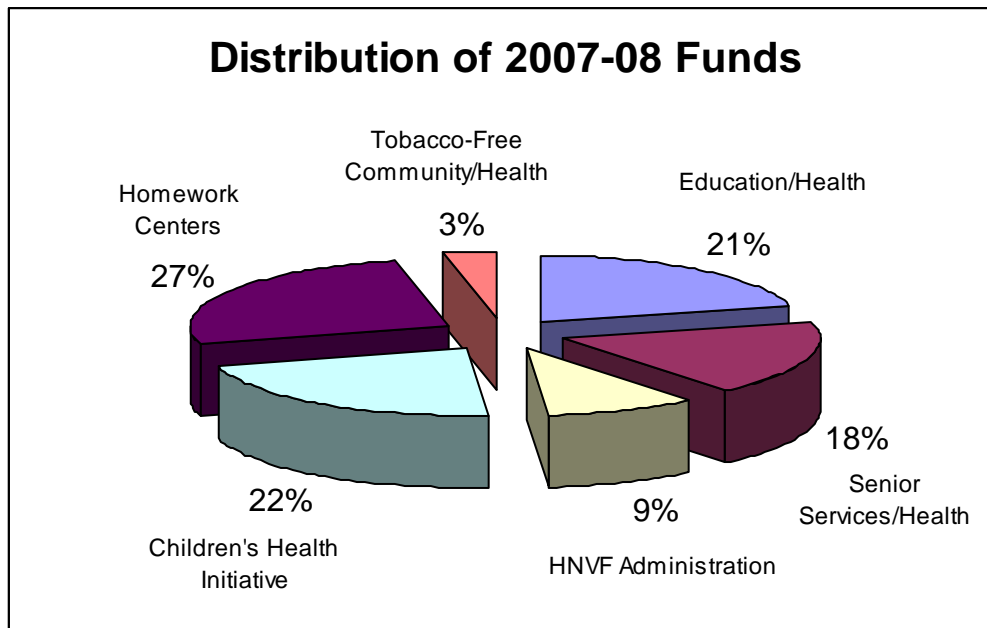
Tooth Mobile	Dental Care for Seniors	1H, 4M	\$134,303
Housing Authority of County of Santa Clara	Senior Independent Living Project	1H, 3M	\$25,000
TOTAL			\$334,303

Of the nine projects not recommended for funding, eight are new projects and one is a returning project. Tooth Mobile's Dental Care for Seniors, the returning project, was not recommended for funding because their application did not meet the 2H, 2M threshold. Staff recognizes that this is a quality program which serves a population that has identified dental needs. Yet, their application, while generally discussing aspects of their services, did not completely address all established criteria of the application.

This strategy resulted in the following funding recommendation by HNVF funding category:

Category	Allocation
Education/Health (EH)	\$1,975,972
Senior Services/Health (SH)	\$1,741,036
Tobacco-Free Community/Health (TF)	\$309,936
Total Recommended	\$4,026,944

The following pie chart depicts the percentage breakdown of the distribution of all HNVF funds:



PUBLIC OUTREACH

The application was posted on the PRNS website, and an advertisement was placed in the San José Mercury News. Additional outreach efforts included e-mail notifications to 58 funded agencies and 131 interested parties. The Committee's recommendation was developed during two publicly-noticed meetings.

COST SUMMARY/IMPLICATIONS

The HNVF Funding recommendations can be fully funded in the HNVF Fund using Anti-Tobacco Settlement Funds. The Source and Use of Funds statement for the Anti-Tobacco Settlement Fund is attached, indicating an adequate 2007-08 ending fund balance. The Source and Use anticipates receiving 2007-2008 funds by April 2008. Should cash flow be too low prior to that date a provision to borrow funds from the Sanitary Sewer Connection Fee Fund is included. In 2006-2007 it was necessary to borrow from the Sanitary Sewer Connection Fee Fund to maintain sufficient cash flow in HNVF.

COORDINATION

This memorandum was coordinated with the Office of the City Attorney and the City Manager's Office.

/s/
ALBERT BALAGSO
Director of Parks, Recreation,
and Neighborhood Services

Attachments

For questions, please contact Jay Castellano, Acting Deputy Director, at 408-535-3571

ANTI-TOBACCO MASTER SETTLEMENT AGREEMENT REVENUE FUND (426)

STATEMENT OF SOURCE AND USE OF FUNDS

	2005-2006 Actual	2006-2007 Adopted	2006-2007 Modified	2006-2007 Estimate	2007-2008 Proposed
SOURCE OF FUNDS					
Beginning Fund Balance					
Interest Earnings Reserve	532,776	605,776	667,330	667,330	740,330
Reserve for Encumbrances	2,896,056	2,896,056	2,806,445	2,806,445	2,806,445
Unrestricted	2,476,543	2,701,074	3,235,486	3,235,486	3,339,022
Total Beginning Fund Balance	5,905,375	6,202,906	6,709,261	6,709,261	6,885,797
Revenue					
Calpine Contribution	100,000	0	0	0	0
Interest	134,554	73,000	73,000	73,000	66,034
Tobacco Settlement	9,334,180	9,334,000	9,334,000	9,600,000	9,645,508
Total Revenue	9,568,734	9,407,000	9,407,000	9,673,000	9,711,542
Transfers					
Sanitary Sewer Connection Fee	1,000,000	1,500,000	1,500,000	1,500,000	3,000,000
Fund Cash Flow Loan					
Total Transfers	1,000,000	1,500,000	1,500,000	1,500,000	3,000,000
TOTAL SOURCE OF FUNDS	16,474,109	17,109,906	17,616,261	17,882,261	19,597,339
USE OF FUNDS					
Expenditures					
Administration	498,968	870,000	870,000	870,000	870,000
City Hall FF&E	16,607	0	0	0	0
City Hall Occupancy	4,324	0	0	0	0
Education/Health	5,475,905	6,402,766	6,402,766	6,402,766	6,540,972
Innovation/Health	0	0	0	0	0
Senior Services/Health	2,146,353	1,814,029	1,812,257	1,812,257	1,741,036
Tobacco-Free Community/Health	602,572	324,570	324,570	324,570	309,936
Total Expenditures	8,744,729	9,411,365	9,409,593	9,409,593	9,461,944
Transfers					
City Hall Debt Service Fund	0	72,871	72,871	72,871	95,290
General Fund - City Hall O&M	17,908	0	0	0	0
Interest on Conn. Fee Loan	2,211	14,000	14,000	14,000	28,000
Sanitary Sewer Connection Fee	1,000,000	1,500,000	1,500,000	1,500,000	3,000,000
Fund Loan Repayment					
Total Transfers	1,020,119	1,586,871	1,586,871	1,586,871	3,123,290

ANTI-TOBACCO MASTER SETTLEMENT AGREEMENT REVENUE FUND (426)

STATEMENT OF SOURCE AND USE OF FUNDS

		2005-2006	2006-2007	2006-2007	2006-2007	2007-2008
		Actual	Adopted	Modified	Estimate	Proposed
USE OF FUNDS	(CONT'D.)					
Ending Fund Balance						
Interest Earnings Reserve		667,330	678,776	740,330	740,330	806,364
Reserve for Encumbrances		2,806,445	2,896,056	2,806,445	2,806,445	2,806,445
To Be Allocated		0	23,407	23,407	23,407	23,407
Unrestricted		<u>3,235,486</u>	<u>2,513,431</u>	<u>3,049,615</u>	<u>3,315,615</u>	<u>3,375,889</u>
Total Ending Fund Balance		6,709,261	6,111,670	6,619,797	6,885,797	7,012,105
TOTAL USE OF FUNDS		<u>16,474,109</u>	<u>17,109,906</u>	<u>17,616,261</u>	<u>17,882,261</u>	<u>19,597,339</u>

		<div> <div>LEGEND</div> <div>Newly Funded Agencies</div> <div>Not Recommended</div> </div>								
APPLICATION	ORGANIZATION	PROJECT TITLE	2006-2007 FUNDING	2007-2008 REQUEST	2007-08 RECCMN D TN	PROJECT DESIGN	WORK PLAN	OUTCOMES	LEVERAGE	PAST PERFORMANCE
EDUCATION/HEALTH CATEGORY										
816	African American Community Services Agency	Beyond School Hours Program	\$ -	\$ 25,000	\$ 25,000	HIGH	MEDIUM	MEDIUM	HIGH	NA
899	Alum Rock Counseling Center, Inc.	Turning Point Mentoring Program (TPM)	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	NA
826	Big Brother Big Sisters of the Bay Area	San Jose School-based Mentoring Project	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	NA
840	Bill Wilson Center	Project Safe Place: Safe Place Community Outreach	\$ 46,992	\$ 49,342	\$ 49,342	HIGH	HIGH	HIGH	HIGH	MEDIUM
861	Bill Wilson Center	School-based Critical Incident Stress Management Services	\$ 25,000	\$ 26,250	\$ 26,250	HIGH	HIGH	HIGH	HIGH	MEDIUM
883	Boys & Girls Clubs of Silicon Valley	SMART Moves	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	HIGH	HIGH	HIGH	HIGH
884	Boys & Girls Clubs of Silicon Valley	Youth Technology Program	\$ 32,664	\$ 34,297	\$ 34,297	HIGH	HIGH	HIGH	HIGH	HIGH
830	Center for Training & Careers, Inc.	21st Century	\$ -	\$ 25,000	\$ -	HIGH	LOW	MEDIUM	HIGH	NA
877	City Year, Inc.	City Year After Schol Homework and Enrichment Program	\$ 25,000	\$ 26,250	\$ 26,250	HIGH	HIGH	HIGH	HIGH	HIGH
900	Community Partners for Youth, Inc.	Alcanzar Program	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	NA
901	Community Partners for Youth, Inc.	Step-Up to Brighter Futures Program	\$ 77,682	\$ 81,566	\$ 81,566	HIGH	HIGH	HIGH	HIGH	HIGH
896	Crosscultural Community Services Center	Truancy Intervention Project (TIP)	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	MEDIUM	HIGH	HIGH	MEDIUM
897	Crosscultural Community Services Center	Junior For Success (JFS)	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	NA
885	East Side Union High School District, and the Evergreen Community College District	P.A.R.T.I. Program	\$ -	\$ 25,000	\$ -	LOW	MEDIUM	MEDIUM	HIGH	NA
865	Emergency Housing Consortium	Truancy Reduction Program	\$ -	\$ 25,000	\$ 25,000	HIGH	MEDIUM	HIGH	HIGH	NA
817	Estrella Family Services	Weight, Worry, and Waffles Wellness Program	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	NA
868	Ethiopian Community Services, Inc.	After School Youth Program	\$ 25,000	\$ 25,000	\$ 25,000	MEDIUM	MEDIUM	HIGH	HIGH	HIGH
848	Fresh Lifelines for Youth	Law for Your Life	\$ 25,000	\$ 26,250	\$ 26,250	HIGH	HIGH	HIGH	HIGH	HIGH
850	Fresh Lifelines for Youth	Legal Eagle	\$ 25,000	\$ 26,250	\$ 26,250	HIGH	HIGH	HIGH	HIGH	HIGH
886	Friends Outside in Santa Clara County	Tutoring and Educational Advocacy Program	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	HIGH	HIGH	LOW	HIGH
887	Friends Outside in Santa Clara County	The Family Enhancement Project	\$ -	\$ 25,000	\$ -	MEDIUM	MEDIUM	MEDIUM	LOW	NA
833	Goodwill Industries of Santa Clara County	School-to-Career Program	\$ -	\$ 55,251	\$ 55,251	HIGH	HIGH	HIGH	HIGH	HIGH
895	Greater San Jose After-School All-Stars	Middle School Sports League/After School Program	\$ 85,221	\$ 89,482	\$ 89,482	HIGH	MEDIUM	HIGH	HIGH	HIGH
814	Housing Authority of County of Santa Clara	SMARTS - Summer Youth Program	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	MEDIUM	HIGH	NA
866	Indian Health Center of Santa Clara Valley	San Jose Native Youth Empowerment Program	\$ 35,244	\$ 37,006	\$ 37,006	HIGH	MEDIUM	HIGH	HIGH	HIGH

APPLICATION	ORGANIZATION	PROJECT TITLE	2006-2007 FUNDING	2007-2008 REQUEST	2007-08 RECCMNDTN	PROJECT DESIGN	WORK PLAN	OUTCOMES	LEVERAGE	PAST PERFORMANCE
834	International Children Assistance Network (ICAN)	Happy 5 Project	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	HIGH	HIGH	HIGH	HIGH
854	Junior Achievement of Silicon Valley & Monterey Bay, Inc.	Workforce Readiness and Economic Education Program	\$ 35,200	\$ 36,960	\$ 36,960	HIGH	HIGH	HIGH	HIGH	MEDIUM
890	Mt. Pleasant Elementary School District	Family Advocate Model of Empowerment (F.A.M.E.)	\$ 50,160	\$ 52,668	\$ 52,668	HIGH	HIGH	HIGH	HIGH	MEDIUM
860	Nativity Schools of San Jose	Our Lady of Grace Nativity Middle School for Girls	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	NA
874	Nativity Schools of San Jose	Sacred Heart Navity School for Boys	\$ -	\$ 25,000	\$ 25,000	HIGH	MEDIUM	HIGH	HIGH	NA
856	O'Neill Sea Odyssey	San Jose Community Oceanography Program	\$ 25,000	\$ 25,000	\$ 25,000	HIGH	MEDIUM	HIGH	MEDIUM	MEDIUM
869	Resource Area for Teachers dba Resource Area for Teaching	RAFT Project	\$ 46,200	\$ 48,500	\$ 48,500	HIGH	HIGH	HIGH	HIGH	HIGH
823	Respite and Research for Alzheimer's Disease	Rosa Elena Childcare Center	\$ 25,846	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	HIGH
838	Rohi Alternative Community Outreach, Inc.	THRIVE Institute for Learning	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	MEDIUM	NA
811	Sacred Heart Community Service	Turn the Tide Youth Education Program	\$ 45,760	\$ 48,048	\$ 48,048	HIGH	HIGH	HIGH	HIGH	HIGH
842	San Jose Conservation Corps & Charter School	Youth Corps	\$ 48,530	\$ 42,704	\$ 42,704	HIGH	MEDIUM	HIGH	HIGH	MEDIUM
881	San Jose Conservation Corps & Charter School	YouthBuild	\$ 54,824	\$ 57,565	\$ 57,565	MEDIUM	MEDIUM	HIGH	HIGH	MEDIUM
864	San Jose Day Nursery	Kindergarten Readiness Program	\$ 71,568	\$ 75,146	\$ 75,146	HIGH	HIGH	HIGH	HIGH	HIGH
835	San Jose Grail Family Services	Ready, Set, Read! Family Literacy Project	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	MEDIUM	HIGH	HIGH	MEDIUM
836	San Jose Grail Family Services	Family Empowerment Program	\$ -	\$ 25,000	\$ 25,000	HIGH	MEDIUM	HIGH	HIGH	NA
871	San Jose Public Library	Books for Little Hands	\$ 121,709	\$ 127,794	\$ 127,794	HIGH	HIGH	HIGH	HIGH	MEDIUM
898	San Jose/Silicon Valley NAACP	Youth Leadership Academy	\$ 25,000	\$ 26,250	\$ 26,250	HIGH	HIGH	HIGH	HIGH	HIGH
847	School Health Clinics of Santa Clara County	Washington Neighborhood Health Clinic	\$ 26,389	\$ 27,708	\$ 27,708	HIGH	HIGH	HIGH	HIGH	HIGH
832	Sherman Oaks Community Charter School, Campbell Union School District	Kinder Readiness Project		\$ 25,000	\$ 25,000	HIGH	MEDIUM	HIGH	MEDIUM	NA
828	SJB Child Development Center	Health Education and Prevention	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	HIGH	HIGH	MEDIUM	MEDIUM
849	Student Racing Partners, Inc.	Model Car Program	\$ 28,213	\$ 29,624	\$ 29,624	HIGH	HIGH	HIGH	HIGH	MEDIUM
880	The Unity Care Group	Foster and Middle School Youth Leadership Program	\$ 68,295	\$ 71,709	\$ 71,709	HIGH	MEDIUM	HIGH	HIGH	MEDIUM
813	Third Street Community Center	Inspiring Young Minds and Families	\$ 33,088	\$ 34,742	\$ 34,742	HIGH	HIGH	HIGH	HIGH	MEDIUM
851	Tooth Mobile	Dental Care for Children of San Jose	\$ 92,813	\$ 97,000	\$ 97,000	MEDIUM	MEDIUM	HIGH	HIGH	HIGH
852	Vietnamese Voluntary Foundation (VIVO)	Phu Dong Youth Project	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	MEDIUM	HIGH	HIGH	HIGH
825	YMCA of Santa Clara Valley	YMCA Afterschool at Lietz and Farnham Elementary Schools	\$ 37,685	\$ 39,570	\$ 39,570	HIGH	HIGH	HIGH	HIGH	MEDIUM
889	YMCA of Santa Clara Valley	Project Cornerstone School Partnerships	\$ 43,372	\$ 45,540	\$ 45,540	HIGH	HIGH	HIGH	HIGH	MEDIUM

APPLICATION	ORGANIZATION	PROJECT TITLE	2006-2007 FUNDING	2007-2008 REQUEST	2007-08 RECCMNDTN	PROJECT DESIGN	WORK PLAN	OUTCOMES	LEVERAGE	PAST PERFORMANCE
875	YWCA of Silicon Valey	Pathways to Success		\$ 25,000	\$ -	HIGH	HIGH	LOW	MEDIUM	NA
876	YWCA of Silicon Valey	Family Life Sex Education		\$ 25,000	\$ -	HIGH	HIGH	HIGH	LOW	NA
Education/Health Category Subtotal				\$ 2,100,972	\$ 1,975,972					

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SENIORS SERVICES/HEALTH CATEGORY										
839	Bay Area Legal Aid	Senior Legal Advocacy Project	\$ 32,604	\$ 34,234	\$ 34,234	HIGH	HIGH	HIGH	HIGH	HIGH
872	Billy DeFrank LGBT Community Center	LGBT Senior Services Program	\$ 44,177	\$ 46,385	\$ 46,385	HIGH	MEDIUM	HIGH	HIGH	MEDIUM
831	Catholic Charities of San Jose	Support to At-Risk Seniors (STARS)	\$ 51,524	\$ 54,100	\$ 54,100	HIGH	HIGH	HIGH	HIGH	MEDIUM
853	Catholic Charities of San Jose	Older Caregivers Respite and Support Services	\$ 98,192	\$ 103,101	\$ 103,101	MEDIUM	HIGH	HIGH	HIGH	MEDIUM
815	City of San Jose, PRNS	Addressing the Gaps in Aging Services	\$ 631,317	\$ 662,883	\$ 662,883	HIGH	MEDIUM	HIGH	HIGH	HIGH
827	Diabetes Society	Outreach and Education for Seniors with Diabetes	\$ -	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	NA
822	Emergency Housing Consortium	Markham Terrace Supportive Housing Program for Seniors	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	HIGH	HIGH	HIGH	MEDIUM
820	Ethiopian Community Services, Inc.	Senior Services	\$ 35,375	\$ 37,144	\$ 37,144	HIGH	HIGH	HIGH	HIGH	HIGH
873	Generations Community Wellness Centers	Spring Chicken	\$ -	\$ 25,000	\$ 25,000	MEDIUM	MEDIUM	HIGH	HIGH	NA
894	Housing Authority of County of Santa Clara	Senior Independent Living Project	\$ -	\$ 25,000	\$ -	MEDIUM	MEDIUM	MEDIUM	HIGH	NA
863	Indian Health Center of Santa Clara Valley	Coordinating Care for our American Indian Elders Program	\$ 47,617	\$ 49,997	\$ 49,997	HIGH	HIGH	HIGH	HIGH	HIGH
843	Jewish Family Services of Silicon Valley	To Life! A Wellness Program for Seniors	\$ 30,409	\$ 31,929	\$ 31,929	HIGH	HIGH	HIGH	HIGH	HIGH
862	Live Oak Adult Day Services	Senior Adult Day Care/Respite	\$ 28,971	\$ 29,605	\$ 29,605	HIGH	HIGH	HIGH	HIGH	MEDIUM
891	Mexican American Community Services Agency, Inc.	MACSA Adult Day Health Care Scholarship Project	\$ 47,690	\$ 49,900	\$ 49,900	HIGH	HIGH	HIGH	HIGH	MEDIUM
892	Mexican American Community Services Agency, Inc.	MACSA Adult Day Health Caregiver Support and Respite Project	\$ 25,000	\$ 37,500	\$ 37,500	HIGH	MEDIUM	HIGH	HIGH	HIGH
857	Next Door Solutions to Domestic Violence	Mature Alternatives to Violent Environments Now (MAVEN)	\$ 85,997	\$ 84,141	\$ 84,141	HIGH	HIGH	HIGH	HIGH	MEDIUM
855	Outreach & Escort, Inc.	Senior Transportation Program	\$ 135,432	\$ 142,204	\$ 142,204	HIGH	MEDIUM	HIGH	HIGH	MEDIUM
824	Respite and Research for Alzheimer's Disease	Alzheimer's Activity Center	\$ 25,000	\$ 26,250	\$ 26,250	HIGH	MEDIUM	HIGH	HIGH	HIGH
859	Santa Clara Valley Blind Center, Inc.	Seniors Living with Vision Loss	\$ 46,464	\$ 48,780	\$ 48,780	HIGH	HIGH	HIGH	HIGH	MEDIUM
846	Self-Help for the Elderly	Minority Senior Wellness Project	\$ 115,130	\$ 120,886	\$ 120,886	HIGH	MEDIUM	HIGH	HIGH	HIGH
845	Senior Adults Legal Assistance (SALA)	Legal Assistance to San Jose Elders Expansion Project	\$ 34,473	\$ 34,473	\$ 34,473	HIGH	HIGH	HIGH	HIGH	HIGH
867	The Asian Americans for Community Involvement of Santa Clara	Senior Wellness Program	\$ -	\$ 29,775	\$ 29,775	HIGH	MEDIUM	LOW	HIGH	MEDIUM
812	The Health Trust	Meals on Wheels	\$ 28,809	\$ 30,249	\$ 30,249	HIGH	HIGH	HIGH	HIGH	MEDIUM
818	Tooth Mobile	Dental Care for Seniors	\$ 127,908	\$ 134,303	\$ -	MEDIUM	MEDIUM	MEDIUM	MEDIUM	HIGH
Senior Services/Health Category Subtotal				\$ 1,900,339	\$ 1,741,036					

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TOBACCO-FREE COMMUNITY/HEALTH CATEGORY										
821	Breathe California of the Bay Area	Fostering Tobacco-Free Communities	\$ 83,589	\$ 87,760	\$ 87,760	HIGH	HIGH	HIGH	MEDIUM	HIGH
870	Pathway Society, Inc.	Pathway to Family Wellness	\$ 25,000	\$ 25,000	\$ 25,000	HIGH	HIGH	HIGH	HIGH	HIGH
893	Peninsula Stroke Association	PSA Youth Stroke Education Program	\$ -	\$ 25,000	\$ -	HIGH	HIGH	HIGH	LOW	NA
888	San Jose Children's Musical Theater	Healthy Stages	\$ 55,786	\$ 58,576	\$ 58,576	HIGH	MEDIUM	HIGH	HIGH	MEDIUM
819	San Jose Jazz Society	Keep the Music Alive	\$ 132,000	\$ 138,600	\$ 138,600	MEDIUM	MEDIUM	HIGH	MEDIUM	HIGH
858	YWCA of Silicon Valey	In the Know (Tobacco Awareness Education and Prevention Program)	\$ -	\$ 25,000	\$ -	HIGH	HIGH	HIGH	LOW	NA
Tobacco-Free Community/Health Category Subtotal				\$ 359,936	\$ 309,936					
			TOTAL	\$ 4,361,247	\$ 4,026,944					